

CERTIFICATE

TO THE CLERK OF STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
STANTON COUNTY CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2018; AND (3) THE AMOUNT(S) OF 2017 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS FOR THE 2018 BUDGET.

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TABLE OF CONTENTS:			2018 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
ADOPTED BUDGET COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET		PAGE NO.	EXPENDITURES	AMOUNT OF 2017 TAX TO BE LEVIED	
		2			
FUND	K.S.A.				
GENERAL	15-1015	3	212,000	65,634	
TOTALS		XXXXXXXXXX	212,000	65,634	
PUBLICATION		4			
FINAL ASSESSED VALUATION					

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY


COUNTY CLERK

2018

COMPUTATION TO DETERMINE LIMIT FOR 2018BASE LEVY

1. TOTAL TAX LEVY AMOUNT IN 2017 BUDGET (FROM 2017 BUDGET-CERTIFICATE PAGE)	57,953
2. LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION 2017 LIBRARY LEVY (FROM 2017 BUDGET-CERTIFICATE PAGE) 2017 RECREATION COMMISSION LEVY (FROM 2017 BUDGET-CERTIFICATE PAGE) 2017 OTHER GOVERNMENTAL UNITY LEVY (FROM 2017 BUDGET-CERTIFICATE PAGE)	0
3. NET TAX LEVY (BASE)	57,953

PERCENTAGE ADJUSTMENTS

4. CPI ADJUSTMENT (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3)	1.40%	811
5. VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		35,487
6. 2017 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT) 2016 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT) INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS	14,947,285 9,013,085	5,934,200
7. REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
8. REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
9. EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
10. TOTAL ASSESSED VALUE OF ADJUSTMENTS		5,969,687
11. TOTAL ASSESSED VALUATION JUNE 15, 2017 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		50,362,064
12. ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11)		11.85%
13. DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE)		6,869
14. TOTAL PERCENTAGE ADJUSTMENTS		7,681

INCREASED TAX REVENUE ADJUSTMENT

15. PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2018 BUDGET (FROM 2018 BUDGET-CERTIFICATE PAGE) LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2017 BUDGET (FROM 2017 BUDGET-CERTIFICATE PAGE) DIFFERENCE	0 0	0
16. PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2018 BUDGET LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2017 BUDGET DIFFERENCE	0 0	0
17. PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2018 BUDGET		0
18. PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COSTS IN 2018 BUDGET		0
19. PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL SOURCES		0
20. PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2018 BUDGET		0
21. LAW ENFORCEMENT EXPENSE-2018 BUDGET LAW ENFORCEMENT EXPENSE-2017 BUDGET CPI ADJUSTMENT LAW ENFORCEMENT EXPENSES-2017 BUDGET (INDEXED BY CPI) INCREASED LAW ENFORCEMENT EXPENSE IN 2018 BUDGET	0 0 1.40% 0	0 0 0 0
22. FIRE PROTECTION EXPENSE-2018 BUDGET FIRE PROTECTION EXPENSE-2017 BUDGET CPI ADJUSTMENT FIRE PROTECTION EXPENSES-2017 BUDGET (INDEXED BY CPI) INCREASED FIRE PROTECTION EXPENSE IN 2018 BUDGET	0 0 1.40% 0	0 0 0 0
23. EMERGENCY MEDICAL EXPENSE-2018 BUDGET EMERGENCY MEDICAL EXPENSE-2017 BUDGET CPI ADJUSTMENT EMERGENCY MEDICAL EXPENSES-2017 BUDGET (INDEXED BY CPI) INCREASED EMERGENCY MEDICAL EXPENSE IN 2018 BUDGET	0 0 1.40% 0	0 0 0 0
TOTAL INCREASED TAX REVENUE ADJUSTMENTS		0

LEVY ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENT SUBDIVISION

24. LIBRARY LEVY 2018 BUDGET RECREATION COMMISSION LEVY 2018 BUDGET OTHER GOVERNMENTAL LEVY 2018 BUDGET	0
25. TOTAL LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION	0
26. TOTAL COMPUTED TAX LEVY	65,634

STATE OF KANSAS
STANTON COUNTY CEMETERY DISTRICT
2018

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JAN 1	154,243	138,128	137,185
COUNTY TREAS BAL, JAN 1			XXXXXXXXXXXXXXXXXX
AD VALOREM TAX	56,092	56,794	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	629	325	294
MOTOR VEHICLE TAX	2,740	2,360	5,187
LOT SALES & OPENINGS	5,762	5,500	3,500
INTEREST ON IDLE FUNDS	302	205	200
DOES MISCELLANEOUS EXCEED 10% OF TOTAL RECEIPTS			
TOTAL RECEIPTS	65,525	65,184	9,181
RESOURCES AVAILABLE	219,768	203,312	146,366
EXPENDITURES:			
PERSONAL SERVICES	52,250	30,000	35,000
CONTRACTUAL	24,023	27,000	30,000
COMMODITIES	1,887	5,000	15,000
CAPITAL OUTLAY	3,480	4,127	132,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	81,640	66,127	212,000
COUNTY TREAS BALANCE, DEC 31		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE, DEC 31	138,128	137,185	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			212,000
TAX REQUIRED			65,634
DELINQUENCY COMPUTATION			
AMOUNT OF 2017 TAX TO BE LEVIED			65,634

BUDGET AUTHORITY	210,275	222,975	212,000
BUDGET LAW VIOLATION	NO	NO	NO
CASH BASIS LAW VIOLATION	NO	NO	NO

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE STANTON COUNTY CEMETERY DISTRICT WILL MEET ON THE 21ST DAY OF AUGUST, 2017 AT 7:00 PM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE STANTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2018 EXPENDITURES AND THE AMOUNT OF 2017 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2018 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2016		2017		PROPOSED BUDGET 2018		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2017 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	81,640	0.0927	66,127	1.313	212,000	65,634	1.303
TOTAL	81,640	0.0927	66,127	1.313	212,000	XXXXXXXXXXXX	1.303
TOTAL TAX LEVIED	57,429		57,953		65,634		
ASSESSED VALUATION	61,967,859		44,135,489		50,362,064		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2015		2016		2017		
	NONE		NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
COUNTY OF STANTON }

Ronda Ford being first duly sworn, deposes and says: That she is publisher of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 3rd

day of September, 2017 with subsequent publications being made on the following dates:

_____, 20____, 20____
_____, 20____, 20____
_____, 20____, 20____

(Sign) Ronda J. Ford

witness my hand this 26th day of September, 2017.

SUBSCRIBED AND SWORN to before me this

26 day of September, 2017.

(Notary Public)

My commission expires

Publication Fee: \$61.20

Legal Publication

(First published in The Johnson Pioneer, Thursday, the 3rd day of August, 2017) 1T

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STANTON COUNTY CEMETERY DISTRICT
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FUND	2016		2017		PROPOSED BUDGET 2018		EST TAX RATE*
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2017 TAX TO BE LEVIED	
GENERAL	\$1,642	0.0027	\$6,122	1.313	212,000	\$5,634	1.303
TOTAL	\$1,642	0.0027	\$6,122	1.313	212,000	XXXXXXXXXX	1.303
TOTAL TAX LEVIED	\$7,428		\$7,383		\$5,634		
ASSESSED VALUATION	\$1,267,855		\$4,125,440		\$5,387,984		
	2016 NONE		2017 NONE		2017 NONE		

*TAX RATES ARE EXPRESSED IN MILLS

[Signature]
CLERK

CAMBREE STANTON
Notary Public - State of Kansas
My Appt. Expires 07-07-21